



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Abr-Abr	Ampliaciones / (Reducciones) Abr-Abr	Modificado Abr-Abr	DpC	Abr-Ab	Devengado Abr-Abr	Pagado Abr-Abr	Subejercicio Abr-Abr
01	REGIDORES	266,445.26	-4,500.00	261,945.26	0.00		261,945.26	254,395.26	0.00
01 01	REGIDORES	266,445.26	-4,500.00	261,945.26	0.00		261,945.26	254,395.26	0.00
01 01 01	DESPACHO DE REGIDORES	266,445.26	-4,500.00	261,945.26	0.00		261,945.26	254,395.26	0.00
02	PRESIDENCIA MUNICIPAL	324,405.43	-85,039.03	239,366.40	0.00		239,366.40	237,086.04	0.00
02 01	PRESIDENCIA MUNICIPAL	324,405.43	-85,039.03	239,366.40	0.00		239,366.40	237,086.04	0.00
02 01 01	DESPACHO DE PRESIDENCIA	201,882.90	-44,369.71	157,513.19	0.00		157,513.19	155,232.83	0.00
02 01 02	SECRETARIA PARTICULAR	122,522.53	-40,669.32	81,853.21	0.00		81,853.21	81,853.21	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	815,199.39	-160,574.43	654,624.96	0.00		654,624.96	659,488.42	0.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	815,199.39	-160,574.43	654,624.96	0.00		654,624.96	659,488.42	0.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	370,032.58	-98,579.89	271,452.69	0.00		271,452.69	278,864.95	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	50,715.52	7,041.30	57,756.82	0.00		57,756.82	57,756.82	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	56,865.28	-10,681.47	46,183.81	0.00		46,183.81	45,583.81	0.00
03 01 04	DIRECCION DE CULTURA	65,434.88	-7,886.28	57,548.60	0.00		57,548.60	57,548.60	0.00
03 01 05	DIRECCION DE DEPORTES	123,999.93	-17,405.67	106,594.26	0.00		106,594.26	104,645.46	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	130,551.20	-33,062.42	97,488.78	0.00		97,488.78	97,488.78	0.00
03 01 09	COMISARIAS MUNICIPALES	17,600.00	0.00	17,600.00	0.00		17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,962,787.02	-707,971.65	1,254,815.37	0.00		1,254,815.37	1,238,914.35	0.00
04 01	OFICIALIA MAYOR	1,962,787.02	-707,971.65	1,254,815.37	0.00		1,254,815.37	1,238,914.35	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR	674,147.95	-87,204.58	586,943.37	0.00		586,943.37	562,347.56	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,260,107.17	-620,767.07	639,340.10	0.00		639,340.10	648,034.89	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	28,531.90	0.00	28,531.90	0.00		28,531.90	28,531.90	0.00
05	TESORERIA MUNICIPAL	631,080.84	-174,757.62	456,323.22	0.00		456,323.22	467,902.24	0.00
05 01	TESORERIA MUNICIPAL	631,080.84	-174,757.62	456,323.22	0.00		456,323.22	467,902.24	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	531,801.57	-172,529.21	359,272.36	0.00		359,272.36	370,851.38	0.00
05 01 02	DIRECCION DE INGRESOS	19,357.20	7,041.30	26,398.50	0.00		26,398.50	26,398.50	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	44,060.01	-4,834.55	39,225.46	0.00		39,225.46	39,225.46	0.00
05 01 04	DIRECCION DE CATASTRO	35,862.06	-4,435.16	31,426.90	0.00		31,426.90	31,426.90	0.00
06	CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	6.00		25,615.42	25,421.42	6.00
06 01	CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	6.00		25,615.42	25,421.42	6.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	26,121.42	-500.00	25,621.42	6.00		25,615.42	25,421.42	6.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	243,706.52	967,644.20	1,211,350.72	0.00		477,110.51	156,714.56	734,240.21
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	243,706.52	967,644.20	1,211,350.72	0.00		477,110.51	156,714.56	734,240.21
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	243,706.52	-81,270.38	162,436.14	0.00		162,436.14	156,714.56	0.00
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	0.00	1,048,914.58	1,048,914.58	0.00		314,674.37	0.00	734,240.21



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2023**

Análisis por: Clasificación Administrativa

Clave Presupuestaria Descripción	Aprobado Abr-Abr	Ampliaciones / (Reducciones) Abr-Abr	Modificado Abr-Abr	DpC Abr-Abr	Devengado Abr-Abr	Pagado Abr-Abr	Subejercicio Abr-Abr
UP-UR-UE							
08 DIRECCION DE SERVICIOS PUBLICOS	1,633,433.52	-140,339.20	1,493,094.32	0.00	1,493,094.32	1,205,903.09	0.00
08 01 DIRECCION DE SERVICIOS PUBLICOS	1,633,433.52	-140,339.20	1,493,094.32	0.00	1,493,094.32	1,205,903.09	0.00
08 01 01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,615,183.32	-168,030.40	1,447,152.92	0.00	1,447,152.92	1,159,961.69	0.00
08 01 03 DEPARTAMENTO DE PARQUES Y JARDINES	7,041.30	28,291.20	35,332.50	0.00	35,332.50	35,332.50	0.00
08 01 04 DEPARTAMENTO DE RASTRO MUNICIPAL	600.00	-600.00	0.00	0.00	0.00	0.00	0.00
08 01 06 DEPARTAMENTO DE PANTEON	10,608.90	0.00	10,608.90	0.00	10,608.90	10,608.90	0.00
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,387,236.93	265,094.45	1,652,331.38	0.00	1,652,331.38	1,460,757.39	0.00
09 01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,387,236.93	265,094.45	1,652,331.38	0.00	1,652,331.38	1,460,757.39	0.00
09 01 01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,387,236.93	265,094.45	1,652,331.38	0.00	1,652,331.38	1,460,757.39	0.00
10 DIRECCION DE DESARROLLO MUNICIPAL	172,092.18	-15,065.22	157,026.96	0.00	157,026.96	156,526.96	0.00
10 01 DIRECCION DE DESARROLLO MUNICIPAL	172,092.18	-15,065.22	157,026.96	0.00	157,026.96	156,526.96	0.00
10 01 01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	65,353.27	-8,334.75	57,018.52	0.00	57,018.52	56,518.52	0.00
10 01 02 DEPARTAMENTO DE PLANEACION	97,053.11	-6,730.47	90,322.64	0.00	90,322.64	90,322.64	0.00
10 01 04 DEPARTAMENTO DE DESARROLLO RURAL	9,685.80	0.00	9,685.80	0.00	9,685.80	9,685.80	0.00
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
11 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
11 01 01 DIF MUNICIPAL	676,551.63	-27,441.69	649,109.94	0.00	649,109.94	649,109.94	0.00
12 OBRA PUBLICA E INVERSION	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00
12 01 OBRA PUBLICA	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00
12 01 01 OBRA PUBLICA	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00
13 DEUDA PUBLICA	33,831.41	25,114.49	58,945.90	-	126,210.70	126,210.70	-
13 01 DEUDA PUBLICA	33,831.41	25,114.49	58,945.90	-67,264.80	126,210.70	126,210.70	-67,264.80
13 01 01 DEUDA PUBLICA	33,831.41	25,114.49	58,945.90	-67,264.80	126,210.70	126,210.70	-67,264.80
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	16,666.66	19,433.34	36,100.00	0.00	36,100.00	36,100.00	0.00
14 03 AYUDAS	16,666.66	19,433.34	36,100.00	0.00	36,100.00	36,100.00	0.00
14 03 01 AYUDAS SOCIALES A PERSONAS	16,666.66	19,433.34	36,100.00	0.00	36,100.00	36,100.00	0.00
<b>TOTAL DEL GASTO:</b>	<b>9,689,558.21</b>	<b>-1,538,902.36</b>	<b>8,150,655.85</b>	<b>-67,258.80</b>	<b>7,483,674.44</b>	<b>6,674,530.37</b>	<b>666,981.41</b>